

REPUBLIC OF SOUTH AFRICA

SPECIAL APPROPRIATION (2025/26 FINANCIAL YEAR) BILL

*(As introduced in the National Assembly (proposed section 77))
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

BILL

To appropriate amounts of money for the requirements of the State for the 2025/26 financial year; and to provide for matters connected therewith.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of amount of money for expenditure authorised in terms of section 6 of Appropriation Act

1. An amount of R13.519 billion is hereby appropriated from the National Revenue Fund for the 2025/26 financial year for expenditure approved in terms of section 6(1)(c) of the Appropriation Act, 2025 (Act No. 3 of 2025), and attributed to votes and the main division within a vote, and for the purposes that are specified, are set out in Schedule 1 to this Act. 5

Appropriation of amount of money for expenditure for requirements of State 10

2. (1) An amount of R8.498 billion is hereby appropriated from the National Revenue Fund for the requirements of the State in the 2025/26 financial year and attributed to votes and the main divisions within a vote, and for the purposes that are specified, are set out in Schedule 2 to this Act.

(2)(a) Despite the effective date of this Act, the appropriations referred to in subsection (1) and the expenditure thereof, incurred by 31 May 2026, must be regarded as appropriations and expenditure for the 2025/26 financial year. 15

(b) A request for roll-over envisaged in the Public Finance Management Act, 1999 (Act No. 1 of 1999), of any unspent funds of an appropriation in subsection (1) may be submitted on or before 5 June 2026. 20

Application of Appropriation Act

3. The Appropriation Act, 2025, applies to the appropriations envisaged in sections 1 and 2 with the necessary changes.

Short title

4. This Act is called the Special Appropriation (2025/26 financial year) Act, 2026. 25

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
2 Parliament	Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	2 081 241**						
5 Home Affairs	Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	1 116 024				1 116 024		
4 Institutional Support and Transfers	<i>Provide institutional support and transfer funds to the Electoral Commission, the Represented Political Parties' Fund and the Border Management Authority. Of which Departmental agencies and accounts – Electoral Commission of South Africa: 2026 local government elections</i>	1 116 024				1 116 024		
8 National Treasury	Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>	1 800 000						1 800 000
4 Asset and Liability Management	<i>Manage government's annual funding programme in a manner that ensures prudent cash management and an optimal portfolio of debt and other fiscal obligations. Promote and enforce the prudent financial management of state-owned entities through financial analysis and oversight. Of which * – Credit Guarantee Vehicle: Contribution to capitalisation</i>	1 800 000						1 800 000
30 Communications and Digital Technologies	Purpose: <i>Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>	189 000				189 000		
5 ICT Infrastructure Development and Support	<i>Promote investment in robust, reliable, secure and affordable ICT infrastructure that supports the provision of a multiplicity of applications and services. Of which Public corporations – Sentech: Dual illumination costs</i>	189 000				189 000		
40 Transport	Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	8 333 000				8 333 000		
3 Rail Transport	<i>Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated rail services. Of which Public corporations – Development Bank of Southern Africa: Infrastructure Fund * – North Corridor Reinstatement Project * – Iron Ore Corridor</i>	8 333 000				8 333 000		
TOTAL		13 519 265				9 638 024		1 800 000

* Specifically and Exclusively Appropriated

** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

SCHEDULE 2

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	National Treasury Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>	1 000 000						1 000 000
	6 International Financial Relations <i>Manage South Africa's interests in shaping regional and global policies that advance the economic, financial and development objectives of the country and Africa.</i> Of which * – World Bank Group: Purchase of shares in International Finance Corporation	1 000 000						1 000 000 1 000 000
30	Communications and Digital Technologies Purpose: <i>Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>	700 000				700 000		
	4 ICT Enterprise and Public Entity Oversight <i>Oversee and manage government's shareholding interest in ICT public entities and state-owned companies. Facilitate the growth and development of small, medium and micro enterprises in the ICT sector.</i> Of which Public corporations – Sentech: Operations	700 000				700 000 700 000		
40	Transport Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	6 797 546				6 797 546		
	3 Rail Transport <i>Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated rail services.</i> Of which Departmental agencies and accounts – Passenger Rail Agency of South Africa – Rolling stock fleet renewal programme	5 777 546				5 777 546 5 777 546		
	6 Maritime Transport <i>Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies, and oversee maritime public entities.</i> Of which Public corporations – Development Bank of Southern Africa: Infrastructure Fund – Durban Container Terminal: Berth 203 – 205 reconstruction, deepening and lengthening	1 020 000				1 020 000 1 020 000		
	TOTAL	8 497 546				7 497 546		1 000 000

* Specifically and Exclusively Appropriated